

Projected Spend Profile by Project

School	Project	2012/13	2013/14	2014/15	2015/16	Total
Barking Abbey	Up to additional 5fe (14fe)	30,000	9,000,000	4,500,000	1,470,000	15,000,000
All Saints	Additional 2fe (8fe)	50,000	4,000,000	1,525,000	525,000	6,100,000
Jo Richardson	Additional 2fe (10fe)	30,000	2,500,000	400,000	70,000	3,000,000
Barking Riverside	Temporary Site Contribution	100,000	2,800,000	100,000	-	3,000,000
Marsh Green Primary	Additional 1fe (2fe)	50,000	1,800,000	150,000	-	2,000,000
John Perry Primary	Additional 1fe (3fe)	500,000	1,400,000	100,000	-	2,000,000
Manor Infant and Junior	Additional Cost		500,000			500,000
Roding Cannington	Additional Cost		300,000			300,000
Fanshawe Primary	New 3fe primary costs include moving some Adult College and Music School provision	500,000	3,500,000	500,000	-	4,500,000
Gascoigne Primary	Expansion by 3fe at Abbey depot (Part Fund)	-	800,000	3,000,000	-	3,800,000
Robert Clack Comprehensive	Additional 2fe (10fe)	10,000	3,000,000	2,750,000	240,000	6,000,000
Lymington Primary	New Facility to be linked to existing school	-	500,000	7,000,000	2,500,000	10,000,000
Gascoigne Primary	5 class extension current site	100,000	1,000,000	200,000	-	1,300,000
Feasibility Design and Site Setup		-	500,000	1,500,000	500,000	2,500,000
	<b>Total</b>	<b>1,370,000</b>	<b>31,600,000</b>	<b>21,725,000</b>	<b>5,305,000</b>	<b>60,000,000</b>